

DelrayBeachHousing Authority

FiveYearPlan2000 -2004

AnnualPlanforFiscalYear2002 -2003

**NOTE:THISPHAPLANSTEMPLATE(HUD50075)IS TOBECOMPLETEDIN
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

PHA Plan Agency Identification

PHAName: DelrayBeachHousingAuthority

PHANumber: FL083

PHAFiscalYearBeginning:(mm/yyyy) 04/2002

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:(select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☐ PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at:(select all that apply)

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- ☐ Main administrative office of the County government
- ☐ Main administrative office of the State government
- ☐ Public library
- ☐ PHA website
- ☒ Other (list below)
City of Delray Beach, Community Development Office

PHA Plan Supporting Documents are available for inspection at:(select all that apply)

- ☒ Main business office of the PHA
- ☐ PHA development management offices
- ☐ Other (list below)

5-YEAR PLAN
PHAF ISCAL YEARS 2000 -2004
[24CFRPart903.5]

A.Mission

☐ The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

☒ The DBHA's mission is as follows:

The Delray Beach Housing Authority is an organization dedicated to improving the quality of life for low and moderate income families, and providing the opportunity for self-sufficiency and by guaranteeing safe, quality housing.

Our aim is to accomplish this mission through application of these

GUIDING PRINCIPLES

Quality is our Priority

-To achieve residents satisfaction and maintain our customers service needs and loyalty. Quality is our primary consideration.

Residents are our Main Focus

-Our work must be done with our residents in mind, providing the highest quality, best service possible.

Resident Involvement

-Our residents shall be treated with dignity and respect and we will strive to ensure consideration of their issues and concerns in our operation.

Team Work

-Teamwork is recognized as a critical element of any success we are to achieve. We are a team and we will treat one another with trust and respect.

Integrity is never compromised

-The conduct of our business must be pursued in a manner that is socially responsible and commands respect for its integrity and positive contribution to the welfare of our residents.

B.Goals

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- ☒ PHA Goal: Expand the supply of assisted housing
Objectives:
- ☒ Apply for 125 additional rental vouchers
 - ☒ Reduce public housing vacancies to less than 4%:
 - ☒ Leverage private or other public funds to create additional housing opportunities by 2003
 - ☒ Acquire or build units or developments by FY 2003
 - ☒ Other (list below)
Seek approval to set aside a percentage of Section 8 Vouchers for Project - based assistance.

- ☒ PHA Goal: Improve the quality of assisted housing
Objectives:
- ☒ Improve public housing management: (PHAS score to 100)
 - ☒ Improve voucher management: (SEMAP score to 100)
 - ☒ Increase customer satisfaction
 - ☒ Concentrate one effort to improve specific management functions:
(list; e.g., public housing finance; voucher unit inspections)
- Strategy I-1 Incorporate Operational Efficiencies Which Provide Cost Savings and/or Productivity Improvement to the Housing Authority. Complete by 3/31/2001**
- Objective: I-1.** Seek out opportunities for cost savings and productivity improvements.
- Goal: I -1.1 Investigate establishment of a resident owned and operated cleaning business to contract with the Authority for vacant unit cleanup.
- Goal: I -1.2 Determine feasibility of an Award Program open to both staff and residents for cost savings suggestions.
- Goal: I-1.3 Investigate feasibility of Lease vs Purchase of equipment.
- Goal: I -1.4 Investigate opportunity for a piggy-backing of purchases with City, County, School, etc.

- ☒ Renovate or modernize public housing units:
- ☐ Demolish or dispose of obsolete public housing:
- ☐ Provide replacement public housing:
- ☐ Provide replacement vouchers:
- ☐ Other: (list below)

☒ PHA Goal: Increase assisted housing choices

Objectives:

- ☐ Provide voucher mobility counseling:
- ☐ Conduct outreach effort to potential voucher landlords
- ☐ Increase voucher payment standards
- ☐ Implement voucher homeownership program:
- ☐ Implement public housing or other homeownership programs:
- ☐ Implement public housing site-based waiting lists:
- ☐ Convert public housing to vouchers:
- ☒ Other: (list below)

Strategy II - Seek Out and Secure Sources for Additional Revenues

Objective: II -1 To Form a Non-Profit Organization by FY2002

Goal: II -1.1 File articles of Incorporation

Goal: II -1.2 Prepare appropriate By-Laws

Objective: II-2 Secure Funding from Grants or Private Endowments by FY2002

Goal: II-2.1 Investigate availability of grants or private/corporate sources of funds

Objective: II-3 Seek out A For Profit opportunities by FY2003

Goal: II-3.1 Investigate purchase of additional Section 8 units.

Goal II -3.2 Investigate the feasibility of selling bonds to support purchase of land and/or additional units.

Goal: II-3.3 Research the availability of land to construct new units for rental or re-sale purposes.

Goal: II-3.4 Investigate opportunity to acquire CDBG Funds from the City of Delray Beach.

Objective:II -4FormaPartnershipwithOthersby2003

- Goal:II -4.1 ExplorepossibleopportunitiesforCo -venturewitha privatecontractor orinvestorandtaxbenefitsofsuchaction.
- Goal:II-4.2 Contactlocalbankingnetworkto determinetheirinterestin Partnering.

Objective:II -5ExpandHomeOwnershipOpportunitiesbyFY2004

- Goal:II -5.1 Investigatepurchaseandrehabilitationofexistingunitsby FY2004
- Goal:II -5.2 Conductastudyofavailablelandforacquisitionby FY 2004

HUDStrategicGoal:Improvecommunityqualityoflifeandeconomicvitality

- ☒ PHAGoal:Provideanimprovedlivingenvironment
- Objectives:
- ☒ Implementmeasurestodeconcentratepovertybybringinghigherincome publichousinghouseholdsintolowerincomedevelopmentsbyFY 3/31/2001
 - ☐ Implementmeasurestopromoteincomemixinginpublichousingby assuringaccessforlowerincomefamiliesintohigherincome developments:
 - ☒ Implementpublichousingsecurityimprovementsby3/31/2001
 - ☐ Designateddevelopmentsorbuildingsforparticularresidentgroups (elderly,personswithdisabilities)
 - ☒ Other:(listbelow)
- Goal: Installasecurityandmonitoring systembyFY3/31/2001.

HUDStrategicGoal:Promoteself -sufficiencyandassetdevelopmentoffamilies andindividuals

- ☒ PHAGoal:Promoteself -sufficiencyandassetdevelopmentofassisted households
- Objectives:
- ☒ Increasethenumberandpercentageofemployedpersonsinassisted families:

- ☒ Provide or attract support services to improve assistance recipients' employability:
- ☒ Provide or attract support services to increase independence for the elderly or families with disabilities.
- ☒ Other: (list below)

Strategy III Achieve an Effective Resident Initiative Program that Embodies Education, Training, and Employment and Instills Individual Responsibility and Encourages Resident Participation In the Agency's Operation by 3/31/2001

Objective: III -1 Assist in creating Resident owned Businesses.

- Goal: III-1.1 Research insurance requirements, costs, etc.
- Goal: III -1.2 Hire a Consultant to Provide Leadership and Organizational Skills to the Resident Association
- Goal: III -1.3 Investigate the feasibility of a Resident managed laundry facility where salary could be paid from laundry proceeds.
- Goal: III -1.4 Create a resident owned unit -prep (Clean -up) business.
- Goal: III -1.5 Investigate feasibility of a resident owned Landscaping business.
- Goal: III -1.6 Hire Consultant to Train Residents on Small Business Development
- Goal: III -1.7 Investigate Establishing On -Site Day Care Facility
- Goal: III -1.8 Investigate Feasibility of Creating a Home Cleaning Service for Seniors

Objective: III -2 Improve Communication with resident population and staff.

- Goal: III-2.1 Develop an Agency Newsletter
- Goal: III-2.2 Assist in developing partnership between residents/housing Authority, Police and local schools to improve communication.

Objective: III -4 Create Educational Opportunities For Residents.

- Goal:III -4.1 EstablishaResident/StaffWorkingGroup
- Goal:III -4.2 EstablishaComputerLaboratoryandtrainingprogram.
- Goal:III -4.3 Establishanon -site GEDprogram.
- Goal:III -4.4 InvestigateestablishmentofHousekeepingandFinancial ManagementPrograms
- Goal:III -4.5 EstablishaCo -operativeeducationprogramwithschools andlocalbusinesses.
- Goal:III -4.6 ApplyTOP/TAGfundstoresidentTrain ingandorganizing anAssociation.
- Goal:III -4.7 Continuethelon -goingrelationshipwiththeCarverEstates YouthProgram,Inc.

Objective:III -5DevelopProjectManagementSkillsforQualifiedResidents

- Goal:III -5.1 EstablishaWorkingGroupstoIn vestigateandDevelopthe QualificationCriteria.

ObjectiveIII -6CreateOpportunitiesforFamilySelf -Sufficiency

- Goal:III -6.1 CollaboratewithServiceOrganizationsaimedatAssisting FamiliesbySeekingoutGrantOpportunities
- Goal:III-6.2 Investigatecost,feasibilityandfundingsourcestoconstruct a9,000squarefootbuildingcapableofservicingand meetingtheneedsofcurrentresidentsandfuture anticipatedrequirements.
- Goal:III -6.3 Collaboratewithresidentserviceprovidersin seekingfundingforconstructionofaResident ServicesCenter.

HUDStrategicGoal:EnsureEqualOpportunityinHousingforallAmericans

- ☒ PHAGoal:Ensureequalopportunityandaffirmativelyfurtherfair housing Objectives:

- ☒ Undertakeaffirmativemeasurestoensureaccesstoassistedhousing regardless of race, color, religion national origin, sex, familial status, and disability:
- ☒ Undertakeaffirmativemeasurestoprovideasuitablelivingenvironm ent for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- ☒ Undertakeaffirmativemeasurestoensureaccessiblehousingtopersons with all varieties of disabili ties regardless of units size required:
- ☐ Other:(list below)

Other PHA Goals and Objectives:

Strategy IV Develop and Action Plan Which Addresses the Long -Term Need of the Agency Consistent with the Local Consolidated Plan and Anticipat esthe Challenges/Opportunities for the Next Decade.

Objective: IV -1 Eliminate the Danger of Flooding.

Goal: IV -1.1 Conduct a study of drainage problems.

Objective: IV -2 Create a Transitional Housing Program

Goal: IV -2.1 Investigate best practices and procedures

Goal: IV -2.2 Apply for CDBG or other funds to finance

Goal: IV -2.3 Investigate whether to build or to purchase existing units.

Goal: IV -2.4 Investigate Co -partnering opportunities.

Objective: IV -4 Develop a Public Relations Program

Goal: IV -4.1 Develop an outreach program which focuses on use of electronic media.

Goal: IV -4.2 Develop a Special information package and strategy for judicial system outreach.

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AnnualPHAPlan
PHAFiscalYear2001
[24CFRPart903.7]

i. AnnualPlanType:

SelectwhichtypeofAnnualPlanthePHAwillsubmit.

☒ **StandardPlan**

StreamlinedPlan:

- ☐ **HighPerformingPHA**
- ☐ **SmallAgency(<250PublicHousingUnits)**
- ☐ **AdministeringSection8Only**

☐ **TroubledAgencyPlan**

ii. ExecutiveSummaryoftheAnnualPHAPlan

[24CFRPart903.79(r)]

ProvideabriefoverviewoftheinformationintheAnnualPlan,includinghighlightsofmajorinitiatives anddiscretionarypolicies thePHAhasincludedintheAnnualPlan.

TheDBHAplanstopursuetheacquisitionandsubsequentdevelopmentofa3.08 acreparceloflandlocatedadjacenttotheCarverEstates HousingDevelopment. ThisactionisinaccordancewithourapprovedFiveYearPlan.We have developedaconceptplanthatwillincludeatleastsevensingle -familyhomes,a 4000squarefootcommunitycenterandopenspaceforrecreationalactivities. FundingfortheacquisitionwillbeaccommodatedthroughtheCapitalFund.A BridgeLoanwasprovidedbytheCityofDelrayBeachtoacquiretheproperty. The\$250,000includedinthisyearsCapitalfundbudgetrepresentsanallocation torepaytheloan .

Weplantocontinueourmodernizationeffortsofthemorethantwentyyear -old publichousing sitebymakingimprovements totheAdministrativeand MaintenanceBuildings,newwindowsandshutters,upgraderestroomfacilities, newfencingandexteriordo ors.

iii. AnnualPlanTableofContents

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided asa
SEPARATE file submission from the PHA Plans file, provide the filename in parentheses in the space
to the right of the title.

Required Attachments:

- ☒ Admissions Policy for Deconcentration
- ☒ FY2002 Capital Fund Program Annual Statement
- ☐ Most recent board -approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- ☒ PHA Management Organizational Chart
- ☒ FY2001 Capital Fund Program 5 Year Action Plan
- ☒ Public Housing Drug Elimination Program (PHDEP) Plan
- ☐ Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- ☒ Other (List below, providing each attachment name)
Implementation of Public Housing Resident Community Service Requirements

Supporting Documents Available for Review

Indicate which documents are available for public review by placing an "X" in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

| List of Supporting Documents Available for Review | | |
|---|--|--|
| Applicable & On Display | Supporting Document | Applicable Plan Component |
| X | PHA Plan Certification of Compliance with the PHA Plans and Related Regulations | 5 Year and Annual Plans |
| X | State/Local Government Certification of Consistency with the Consolidated Plan | 5 Year and Annual Plans |
| X | Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement. | 5 Year and Annual Plans |
| X | Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction | Annual Plan: Housing Needs |
| X | Most recent board-approved operating budget for the public housing program | Annual Plan: Financial Resources; |
| X | Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP] | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Section 8 Administrative Plan | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certification of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy | Annual Plan: Rent Determination |
| X | Schedule of flat rents offered at each public housing development | Annual Plan: Rent Determination |

| List of Supporting Documents Available for Review | | |
|--|---|---|
| Applicable & On Display | Supporting Document | Applicable Plan Component |
| | <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy | |
| X | Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan | Annual Plan: Rent Determination |
| X | Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation) | Annual Plan: Operations and Maintenance |
| X | Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy | Annual Plan: Grievance Procedures |
| X | Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan | Annual Plan: Grievance Procedures |
| X | The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year | Annual Plan: Capital Needs |
| X | Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant | Annual Plan: Capital Needs |
| | Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option) | Annual Plan: Capital Needs |
| | Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing | Annual Plan: Capital Needs |
| | Approved or submitted applications for demolition and/or disposition of public housing | Annual Plan: Demolition and Disposition |
| | Approved or submitted applications for designation of public housing (Designated Housing Plans) | Annual Plan: Designation of Public Housing |
| | Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act | Annual Plan: Conversion of Public Housing |
| | Approved or submitted public housing homeownership programs/plans | Annual Plan: Homeownership |
| | Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan | Annual Plan: Homeownership |
| | Any cooperative agreement between the PHA and the TANF agency | Annual Plan: Community Service & Self-Sufficiency |
| X | FSS Action Plan/s for public housing and/or Section 8 | Annual Plan: Community Service & Self-Sufficiency |
| X | Most recent self-sufficiency (ED/SS, TOP or ROSS or other residents services grant) grant program reports | Annual Plan: Community Service & Self-Sufficiency |
| X | The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open | Annual Plan: Safety and Crime Prevention |

| List of Supporting Documents Available for Review | | |
|--|--|----------------------------------|
| Applicable & On Display | Supporting Document | Applicable Plan Component |
| | grant and most recently submitted PHDEP application (PHDEP Plan) | |
| X | The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the result of that audit and the PHA's response to any findings | Annual Plan: Annual Audit |
| | Troubled PHAs: MOA/Recovery Plan | Troubled PHAs |
| | Other supporting documents (optional) (list individually; use as many lines as necessary) | (specify as needed) |
| | | |

1. Statement of Housing Needs

[24 CFR Part 903.79(a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

| Housing Needs of Families in the Jurisdiction by Family Type | | | | | | | |
|---|---------|--------------------|--------|---------|--------------------|------|---------------|
| Family Type | Overall | Afford- ability | Supply | Quality | Access- ibility | Size | Loca- tion |
| Income ≤ 30% of AMI | 69 | 5 | 5 | 5 | 3 | 3 | 4 |
| Income > 30% but ≤ 50% of AMI | 52 | 5 | 5 | 5 | 3 | 3 | 4 |
| Income > 50% but < 80% of AMI | 86 | 5 | 5 | 4 | 3 | 3 | 3 |
| Elderly | NA | | | | | | |
| Families with Disabilities | NA | | | | | | |
| Race/Ethnicity | NA | | | | | | |
| Race/Ethnicity | | | | | | | |
| Race/Ethnicity | | | | | | | |
| Race/Ethnicity | | | | | | | |

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- ☐ Consolidated Plan of the Jurisdiction/s
Indicate year:
- ☐ U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- ☐ American Housing Survey data
Indicate year:
- ☒ Other housing market study
Indicate year: 2000
- ☐ Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA - wide waiting list administered by the PHA.** PHA may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

| HousingNeedsofFamiliesontheWaitingList | | | |
|---|-------------|------------------|----------------|
| Waitinglisttype:(selectone) | | | |
| <input type="checkbox"/> Section8tenant -basedassistance <input checked="" type="checkbox"/> PublicHousing <input type="checkbox"/> CombinedSection8andPublicHousing <input type="checkbox"/> PublicHousingSite -Basedorsub -jurisdictionalwaitinglist(optional) Ifused,identifywhichdevelopment/subjurisdiction: | | | |
| | #offamilies | %oftotalfamilies | AnnualTurnover |
| Waitinglisttotal | 180 | | 41 |
| Extremelylow income<=30% AMI | 173 | 96% | |
| Verylowincome (>30%but<=50% AMI) | 7 | 4% | |
| Lowinc ome (>50%but<80% AMI) | 0 | Na | |
| Familieswith children | 155 | 86% | |
| Elderlyfamilies | 2 | 1% | |
| Familieswith Disabilities | 1 | -- | |
| Race/ethnicity | Black –155 | 86% | |
| Race/ethnicity | White –25 | 14% | |
| Race/ethnicity | | | |
| Race/ethnicity | | | |
| Characteristicsby BedroomSi ze (PublicHousing Only) | | | |
| 1BR | 36 | 20% | |
| 2BR | 54 | 30% | |
| 3BR | 66 | 37% | |
| 4BR | 24 | 13% | |
| 5BR | 0 | | |
| 5+BR | 0 | | |

| HousingNeedsofFamiliesontheWaitingList | |
|---|--|
| Isthewaitinglistclosed(selectone)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes | |
| Ifyes: | |
| Howlonghasitbeenenclosed(#ofmonths)? | |
| DoesthePHAexpecttoreopenthelistinthePHAPlanyear? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes | |
| DoesthePHApermitspecificcategoriesoffamiliesontothewaitinglist,evenifgenerallyclosed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes | |

| HousingNeedsofFamiliesontheWaitingList | | | |
|---|-------------|------------------|----------------|
| Waitinglisttype:(selectone) | | | |
| <input checked="" type="checkbox"/> Section8tenant -basedassistance | | | |
| <input type="checkbox"/> PublicHousing | | | |
| <input type="checkbox"/> CombinedSection8andPublicHousing | | | |
| <input type="checkbox"/> PublicHousingSite -Basedorsub -jurisdictionalwaitinglist(optional) | | | |
| Ifused,identifywhichdevelopment/subjurisdiction: | | | |
| | #offamilies | %oftotalfamilies | AnnualTurnover |
| Waitinglisttotal | 431 | | 50 |
| Extremelylow income<=30%AMI | 129 | 30% | |
| Verylowincome (>30%but<=50%AMI) | 302 | 70% | |
| Lowincome (>50%but<80%AMI) | 0 | 0 | |
| Familieswith children | 279 | 65% | |
| Elderlyfamilies | 62 | 15% | |
| Familieswith Disabilities | 90 | 20% | |
| Race/ethnicity | Black -214 | 50% | |
| Race/ethnicity | White -208 | 49% | |
| Race/ethnicity | Other -9 | 1% | |
| Race/ethnicity | | | |
| | | | |

C.StrategyforAddressingNeeds

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1: Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- ☒ Employ effective maintenance and management policies to minimize the number of public housing units off -line
- ☒ Reduce turnover time for vacated public housing units
- ☒ Reduce time to renovate public housing units
- ☐ Seek replacement of public housing units lost to the inventory through mixed financed development
- ☐ Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- ☒ Maintain or increase section 8 lease -uprates by establishing payment standards that will enable families to rent throughout the jurisdiction
- ☒ Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- ☒ Maintain or increase section 8 lease -uprates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- ☒ Maintain or increase section 8 lease -uprates by effectively screening Section 8 applicants to increase owner acceptance of program
- ☒ Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- ☐ Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- ☒ Apply for additional section 8 units should they become available
- ☐ Leverage affordable housing resources in the community through the creation of mixed -finance housing
- ☒ Pursue housing resources other than public housing or Section 8 tenant -based assistance.
- ☒ Other: (list below)
Acquire and develop adjacent vacant property for homeownership opportunities for low and moderate income families.

Need: Specific Family Types: Families at or below 30% of median

Strategy1:Targetavailableassistancetofamiliesatorbelow30%ofAMI

Selectallthatapply

- ☐ ExceedHUDfederaltargetingrequirementsforfamiliesatorbelow30%of AMIinpublichousing
- ☐ ExceedHUDfederaltargetingrequirementsforfamiliesatorbelow30%of AMIintenant -basedsection8assistance
- ☐ Employadmissionspreferencesaimedatfamilieswiththeeconomichardships
- ☒ Adoptrentpoliciesupportandencouragework
- ☐ Other:(listbelow)

Need:SpecificFamilyTypes:Familiesatorbelow50%ofmedian**Strategy1:Targetavailableassistanceto familiesatorbelow50%ofAMI**

Selectallthatapply

- ☒ Employadmissionspreferencesaimedatfamilieswhoareworking
- ☒ Adoptrentpoliciesupportandencouragework
- ☐ Other:(listbelow)

Need:SpecificFamilyTypes:TheElderly**Strategy1: Targetavailableassistancetotheelderly:**

Selectallthatapply

- ☐ Seekdesignationofpublichousingfortheelderly
- ☒ Applyforspecial-purposevoucherstargetedtotheelderly,shouldtheybecome available
- ☒ Other:(listbelow)

InvestigatetheEstablishmentofanElderlyPreference**Need:SpecificFamilyTypes:FamilieswithDisabilities****Strategy1: TargetavailableassistancetoFamilieswithDisabilities:**

Selectallthatapply

- ☐ Seekdesignationofpublichousingforfamilieswithdisabilities
- ☐ Carryoutthomodificationsneededinpublichousingbasedonthesection504 NeedsAssessmentforPublicHousing
- ☒ Applyforspecial -purposevoucherstargetedtofamilieswithdisabilities, shouldtheybecomeavailable
- ☐ Affirmativelymarkettolocalnon -profitagenciessupportfamilieswith disabilities

☐ Other:(listbelow)

Need:SpecificFamilyTypes:Racesorethnicitieswithdisproportionatehousing needs

Strategy1:IncreaseawarenessofPHAresourcesamongfamiliesofracesand ethnicitieswithdisproportionateneeds:

Selectifapplicable

- ☐ Affirmativelymarkettoraces/ethnicitiesshowntohavedisproportionate housingneeds
- ☐ Other:(listbelow)

Strategy2:Conductactivitiestoaffirmativelyfurtherfairhousing

Selectallthatapply

- ☒ Counselsection8tenantsastolocationofunitsoutsideofareasofpovertyor minorityconcentrationandassistthemtolocatethoseunits
- ☒ Marketthesection8programtoownersoutsideofareasofpoverty/minority concentrations
- ☐ Other:(listbelow)

OtherHousingNeeds&Strategies:(listneedsandstrategiesbelow)

(2)ReasonsforSelectingStrategies

Ofthefactorslistedbelow,selectallthatinfluencedthePHA'sselectionofthe strategiesit willpursue:

- ☒ Fundingconstraints
- ☒ Staffingconstraints
- ☒ Limitedavailabilityofsitesforassistedhousing
- ☐ Extenttowhichparticularhousingneedsaremetbyotherorganizationsinthe community
- ☒ EvidenceofhousingneedsasdemonstratedintheConsolidatedPlanandother informationavailabletothePHA
- ☒ InfluenceofthehousingmarketonPHAprograms
- ☒ Communityprioritiesregardinghousingassistance
- ☒ Resultsofconsultationwithlocalorstategovernment
- ☒ ResultsofconsultationwithresidentsandtheResidentAdvisoryBoard
- ☒ Resultsofconsultationwithadvocacygroups
- ☐ Other:(listbelow)

2. StatementofFinancialResources

[24CFRPart903.79(b)]

ListthefinancialresourcesthatareanticipatedtobeavailabletothePHAforthesupportofFederal publichousingandtenant-basedSection8assistanceprogramsadministeredbythePHAduringthePlan

year. Note: the table assumes that Federal public housing or tenant-based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

| Financial Resources: Planned Sources and Uses | | |
|---|-------------------|---|
| Sources | Planned \$ | Planned Uses |
| 1. Federal Grants (FY 2002 grants) | | |
| a) Public Housing Operating Fund | \$486,540 | |
| b) Public Housing Capital Fund | \$390,000 | |
| c) HOPEVI Revitalization | | |
| d) HOPEVI Demonstration | | |
| e) Annual Contributions for Section 8 Tenant-Based Assistance | 6,756,588 | |
| f) Public Housing Drug Elimination Program (including any Technical Assistance funds) | 0 | |
| g) Resident Opportunity and Self-Sufficiency Grants | 0 | |
| h) Community Development Block Grant | 20,000 | Sidewalks |
| i) HOME | 0 | |
| Other Federal Grants (list below) | | |
| | | |
| 2. Prior Year Federal Grants (unobligated funds only) (list below) | | |
| Capital Fund, 2001 | \$391,419 | Property Acquisition; Mgmt. Improvements; Unit Prep |
| PHDEP 2001 | \$17,900 | Drug Prevention |
| | | |
| 3. Public Housing Dwelling Rental Income | | |
| | \$319,347 | Operating |
| | | |
| 4. Other income (list below) | | |
| Interest Income | \$20,000 | Operating |
| | | |

| Financial Resources: Planned Sources and Uses | | |
|--|-------------|--------------|
| Sources | Planned \$ | Planned Uses |
| 5. Non-federal sources (list below) | | |
| | | |
| | | |
| | | |
| Total resources | \$8,401,794 | |
| | | |

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24CFR Part 903.79(c)]

A. Public Housing

Exemptions: PHA that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- ☒ When families are within a certain number of being offered a unit: (state number) Within five families.
- ☐ When families are within a certain time of being offered a unit: (state time)
- ☐ Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- ☒ Criminal or Drug-related activity
- ☒ Rental history
- ☒ Housekeeping
- ☐ Other (describe)

- c. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- d. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e. ☐ Yes ☒ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC authorized source)

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- ☒ Community-wide list
- ☐ Sub-jurisdictional lists
- ☐ Site-based waiting lists
- ☐ Other (describe)

b. Where may interested persons apply for admission to public housing?

- ☒ PHA main administrative office
- ☐ PHA development site management office
- ☐ Other (list below)

c. If the PHA plan to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. ☐ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously HUD-approved site-based waiting list plan)? If yes, how many lists?

3. ☐ Yes ☐ No: May families be on more than one list simultaneously? If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- ☐ PHA main administrative office
- ☐ All PHA development management offices
- ☐ Management offices at developments with site-based waiting lists
- ☐ At the development to which they would like to apply
- ☐ Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- ☒ One
- ☐ Two
- ☐ Three or More

b. ☒ Yes ☐ No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

- ☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfer take precedence over new admissions? (list below)

- ☒ Emergencies
- ☒ Overhoused
- ☒ Underhoused
- ☒ Medical justification
- ☒ Administrative reasons determined by the PHA (e.g., to permit modernization work)
- ☐ Resident choice: (state circumstances below)
- ☐ Other: (list below)

c. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- ☒ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
☐ Victims of domestic violence
☐ Substandard housing
☐ Homelessness
☐ High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- ☒ Working families and those unable to work because of age or disability
☐ Veterans and veterans' families
☐ Residents who live and/or work in the jurisdiction
☐ Those enrolled currently in educational, training, or upward mobility programs
☐ Household that contributes to meeting income goals (broad range of incomes)
☐ Household that contributes to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
☐ Victims of reprisals or hate crimes
☒ Other preference(s) (list below) We will explore providing for an Elderly Preference.

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
Victims of domestic violence
Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)

- ☒ Working families and those unable to work because of age or disability
☐ Veterans and veterans' families
☐ Residents who live and/or work in the jurisdiction
☐ Those enrolled currently in educational, training, or upward mobility programs

- ☐ Householdsthatcontributetomeetingincomegoals(broadrangeofincomes)
- ☐ Householdsthatcontributetomeetingincomerequirements(targeting)
- ☐ Thosepreviouslyenrolledineducational,training,orupwardmobility programs
- ☐ Victimsofreprisalsorhatecrimes
- ☐ Otherpreference(s)(listbelow)

4.Relationshipofpreferencetoincometargetingrequirements:

- ☐ ThePHAappliespreferenceswithinincometiers
- ☒ Notapplicable:thepoolofapplicantfamiliesensuresthatthePHAwillmeet incometargetingrequirements

(5)Occupancy

a.Whatreferencematerialscanapplicantsandresidentsusetooobtaininformation abouttherulesofoccupancyofpublichousing(selectallthatapply)

- ☒ ThePHA -residentlease
- ☒ ThePHA'sAdmissionsand(Continued)Occupancypolicy
- ☒ PHAbriefingseminarsorwrittenmaterials
- ☐ Othersource(list)

b.HowoftenmustresidentsnotifythePHAofchangesinfamilycomposition? (selectallthatapply)

- ☒ Atanannualreexaminationandleaserenewal
- ☒ Anytimefamilycompositionchanges
- ☒ Atfamilyrequestforrevision
- ☐ Other(list)

(6)DeconcentrationandIncomeMixing

a. ☒ Yes ☐ No:DidthePHA'sanalysisofitsfamily(generaloccupancy) developmentstodetermineconcentrationsofpovertyindicatethe needformeasures topromotedeconcentrationofpovertyor incomemixing?

b. ☒ Yes ☐ No:DidthePHAadoptanychangestoits **admissionspolicies** based ontheresultsoftherequiredanalysisoftheneedtopromote deconcentrationof povertyortoassureincomemixing?

c.Iftheanswertobwasyes,whatchangeswereadopted?(selectallthatapply)

- ☐ Adoptionofsite -basedwaitinglists
- Ifselected,listtargeteddevelopmentsbelow:

☒ Employing waitlist “skipping” to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below: **DBHA owns only one development, however “skipping” of working families is employed.**

☐ Employing new admission preferences at targeted developments
If selected, list targeted developments below:

☐ Other (list policies and developments targeted below)

d. ☐ Yes ☒ No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- ☐ Additional affirmative marketing
- ☐ Actions to improve the marketability of certain developments
- ☐ Adoption or adjustment of ceiling rents for certain developments
- ☐ Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- ☐ Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher -income families? (select all that apply)

- ☐ Not applicable: results of analysis did not indicate a need for such efforts
- ☐ List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower -income families? (select all that apply)

- ☐ Not applicable: results of analysis did not indicate a need for such efforts
- ☐ List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub -component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- ☒ Criminal or drug -related activity only to the extent required by law or regulation

- ☐ Criminal and drug -related activity, more extensively than required by law or regulation
- ☐ More general screening than criminal and drug -related activity (list factors below)
- ☐ Other (list below)
- b. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. ☐ Yes ☒ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC - authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- ☒ Criminal and drug -related activity - Upon Request
- ☐ Other (describe below)

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant -based assistance waiting list merged? (select all that apply)
- ☒ None
- ☐ Federal public housing
- ☐ Federal moderate rehabilitation
- ☐ Federal project -based certificate program
- ☐ Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant -based assistance? (select all that apply)
- ☒ PHA main administrative office
- ☐ Other (list below)

(3) Search Time

- a. ☒ Yes ☐ No: Does the PHA give extensions on standard 60 -day period to search for a unit?

If yes, state circumstances below:

*Extenuating circumstances such as hospitalization or family emergencies

*The DBHA is satisfied that the family has made a reasonable effort to locate a unit throughout the 60 -day period.

*The family was prevented from finding a unit due to disability accessibility requirements or large size bedroom unit requirement.

*A high vacancy rate within the area (more than 30%) allows for automatic extension.

(4) Admissions Preferences

a. Income targeting

☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program of families at or below 30% of median area income?

b. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- ☒ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☐ Victims of domestic violence
- ☐ Substandard housing
- ☐ Homelessness
- ☐ High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- ☒ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in your jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Household that contribute to meeting income goals (broad range of incomes)
- ☐ Household that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☒ Other preference(s) (list below) Explore the feasibility of Elderly Preferences.

3.If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

1 Date and Time

Former Federal preferences

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
Victims of domestic violence
Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)

- ☒ Working families and those unable to work because of age or disability
☐ Veterans and veterans' families
☐ Residents who live and/or work in your jurisdiction
☐ Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)
☐ Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
☐ Victims of reprisals or hate crimes
☒ Other preference(s) (list below) Elderly Preference

4. Among applicants on the waiting list with the equal preference status, how are applicants selected? (select one)

- ☒ Date and time of application
☐ Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- ☐ This preference has previously been reviewed and approved by HUD
☐ The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- ☐ The PHA applies preferences within income tiers

- ☐ Not applicable: the pool of applicant families ensure that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admission to any special -purpose section 8 program administered by the PHA contained? (select all that apply)

- ☒ The Section 8 Administrative Plan
☒ Briefing sessions and written materials
☐ Other (list below)

b. How does the PHA announce the availability of any special -purpose section 8 program to the public?

- ☒ Through published notices
☐ Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.79(d)]

A. Public Housing

Exemptions: PHA that do not administer public housing are not required to complete sub -component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- ☐ The PHA will not employ any discretionary rent -setting policies for income based rent in public housing. Income -based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub -component (2))

---or---

- ☒ The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- ☐ \$0
☐ \$1-\$25
☒ \$26-\$50

2. ☒ Yes ☐ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below **:The DBHA will immediately grant an exemption from application of the minimum rent to any family making a proper request in writing who is unable to pay because of financial hardship including:**

- a) The family lost eligibility for any federal, state or local assistance program;
 - b) The family would be evicted as a result of the increase in the minimum rent;
 - c) Decrease in income except for those who voluntarily quit their jobs;
 - d) A death in the family which affects household income;
 - e) Other circumstances on a case by case basis.
- c. Rents set at less than 30% than adjusted income

1. ☐ Yes ☒ No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- ☐ For the earned income of a previously unemployed household member
- ☐ For increases in earned income
- ☐ Fixed amount (other than general rent -setting policy)
If yes, state amount/s and circumstances below:
- ☐ Fixed percentage (other than general rent -setting policy)
If yes, state percentage/s and circumstances below:
- ☐ For household heads
- ☐ For other family members
- ☐ For transportation expenses
- ☐ For the non-reimbursed medical expenses of non-disabled or non-elderly families
- ☐ Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income)
(select one)

- ☒ Yes for all developments
☐ Yes but only for some developments
☐ No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- ☒ For all developments
☐ For all general occupancy developments (not elderly or disabled or elderly only)
☐ For specified general occupancy developments
☐ For certain parts of developments; e.g., the high-rise portion
☐ For certain size units; e.g., larger bedroom sizes
☐ Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- ☒ Market comparability study
☒ Fair market rents (FMR)
☐ 95th percentile rents
☐ 75 percent of operating costs
☐ 100 percent of operating costs for general occupancy (family) developments
☐ Operating costs plus debt service
☐ The "rental value" of the unit
☐ Other (list below)

f. Rent determination:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- ☐ Never
☐ At family option
☒ Anytime the family experiences an income increase
☐ Anytime a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) _____
☐ Other (list below)

- g. ☐ Yes ☒ No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market -based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- ☒ This section 8 rent reasonableness study of comparable housing
☐ Survey of rents listed in local newspaper
☒ Survey of similar unassisted units in the neighborhood
☐ Other (list/describe below)

B. Section 8 Tenant -Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant -based assistance are not required to complete sub -component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies .

- a. What is the PHA's payment standard? (select the category that best describes your standard)

- ☒ At or above 90% but below 100% of FMR
☐ 100% of FMR
☒ Above 100% but at or below 110% of FMR (for a specific geographic area)
☐ Above 110% of FMR (if HUD approved; describe circumstances below)

- b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- ☐ FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
☐ The PHA has chosen to serve additional families by lowering the payment standard
☐ Reflects market or submarket
☐ Other (list below)

- c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- ☐ FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- ☐ Reflects market or submarket
- ☐ To increase housing options for families
- ☐ Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- ☒ Annually
- ☐ Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- ☒ Success rates of assisted families
- ☒ Rent burden of assisted families
- ☐ Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- ☐ \$0
- ☐ \$1-\$25
- ☒ \$26-\$50

b. ☐ Yes ☒ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24CFR Part 903.79(e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- ☒ An organization chart showing the PHA's management structure and organization is attached.
- ☐ A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "N A" to indicate that the PHA does not operate any of the programs listed below.)

| Program Name | Units or Families Served at Year Beginning | Expected Turnover |
|---|---|--------------------------|
| Public Housing | 195 | 41 |
| Section 8 Vouchers | 906 | 36 |
| Section 8 Certificates | 0 | 0 |
| Section 8 Mod Rehab | 0 | 0 |
| Special Purpose Section 8 Certificates/Vouchers (list individually) | NA | |
| Public Housing Drug Elimination Program (PHDEP) | 98 | 10 |
| | | |
| | | |
| Other Federal Programs (list individually) | | |
| Family Self-Sufficiency | 82 | 10 |
| | | |

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measure necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

- 1. Maintenance Operations Manual, January 1998**
 - a) Pest Control**
 - b) Routine Maintenance**
 - c) Preventative Maintenance**
- 2. Admissions and Continued Occupancy Policy, Revised 04/2002**
 - a) Rent Determination**
 - b) Eligibility, Selection Admissions**
 - c) Pet Policy, Revised 4/2002**
- 3. Personnel Policy, February 1999**
 - a) Family Medical Leave**
 - b) Americans with Disability Act**
 - c) Sexual Harassment**

4. **Procurement Policy, Revised 01/2000**
 - a) **Capitalization**
 - b) **Purchase Order**
5. **Trespassing Policy, 01/2000**
6. **Deconcentration July 1999**

(2) Section 8 Management: (list below)

Section 8 Administrative Plan, Revised 01/2002 ; 04/2002

6. PHA Grievance Procedures

[24 CFR Part 903.79(f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8 - Only PHAs are exempt from sub - component 6A.

A. Public Housing

1. ☐ Yes ☒ No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list addition to federal requirements below:

2. Which PHA offices should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- ☒ PHA main administrative office
- ☐ PHA development management offices
- ☐ Other (list below)

B. Section 8 Tenant - Based Assistance

1. ☐ Yes ☒ No: Has the PHA established informal review procedures for applicants to the Section 8 tenant - based assistance program and informal hearing procedures for families assisted by the Section 8 tenant - based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list addition to federal requirements below:

2. Which PHA offices should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- ☒ PHA main administrative office
- ☐ Other (list below)

7. Capital Improvement Needs

[24CFRPart903.79(g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

☐ The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan as Attachment (state name)

-or-

☒ The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert there)

Component 7 Capital Fund Program Annual Statement Parts I, II, and III

Annual Statement

Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number FL14P08350102 FFY of Grant Approval: (10/2002)

☒ Original Annual Statement

| Line No. | Summary by Development Account | Total Estimated Cost |
|----------|---|----------------------|
| 1 | Total Non-CGPF Funds | |
| 2 | 1406 Operations | \$39,000 |
| 3 | 1408 Management Improvements | \$50,000 |
| 4 | 1410 Administration | |
| 5 | 1411 Audit | |
| 6 | 1415 Liquidated Damages | |
| 7 | 1430 Fees and Costs | |
| 8 | 1440 Site Acquisition | \$250,000 |
| 9 | 1450 Site Improvement | |
| 10 | 1460 Dwelling Structures | \$51,000 |
| 11 | 1465.1 Dwelling Equipment - Nonexpendable | |
| 12 | 1470 Non-dwelling Structures | |
| 13 | 1475 Non-dwelling Equipment | |

| | | |
|----|---|------------------|
| 14 | 1485Demolition | |
| 15 | 1490ReplacementReserve | |
| 16 | 1492MovingtoWorkDemonstration | |
| 17 | 1495.1RelocationCosts | |
| 18 | 1498ModUsedforDevelopment | |
| 19 | 1502Contingency | |
| 20 | AmountofAnnualGrant(Sumoflines2 -19) | \$390,000 |
| 21 | Amountoffline20RelatedtoLBPActivities | |
| 22 | Amountoffline20RelatedtoSection504Compliance | |
| 23 | Amountoffline20RelatedtoSecurity | |
| 24 | Amountoffline20RelatedtoEnergyConservation Measures | |

AnnualStatement
CapitalFundProgram(CFP)PartII:SupportingTable

| Development Number/Name HA-WideActivities | GeneralDescription ofMajorWork Categories | Development Account Number | Total Estimated Cost |
|--|--|----------------------------|----------------------|
| F1083CarverEstates | <p align="center"><u>OPERATIONS</u></p> <p>Offsetthecostsassociatedwiththesalary oftheMaintenanceDirector</p> | 1406 | \$39,000 |
| | <p align="center"><u>MANAGEMENTIMPROVEMENTS</u></p> <p>Fundingismadeavailabletoprovidefor residentmanagementopportunities.</p> | 1408 | \$50,000 |
| | <p align="center"><u>SITEACQUISITION</u></p> <p>Fundsmadeavailableinaccordancewith 5-yearPlantoacquirepropertyforthe developmentofaffordablehousingand/or torepayBridgeLoanprovidedbythe CityofDelrayBeach'sHOPEIII Programi nsupportofthesameinitiative.</p> | 1440 | \$250,000 |
| | <p align="center"><u>DWELLINGSTRUCTURES</u></p> <p>Fundsmadeavailabletoprovidefor generalunitimprovementsassociated withvacantunitturnaround,i.e.repairs</p> | 1460 | \$51,000 |

| | | |
|--|----------------------------------|------------------|
| | towalls,floors,bathrooms. | |
| | TOTALGRANT | \$390,000 |

**Annual Statement
Capital Fund Program (CFP) Part III: Implementation Schedule**

| Development Number/Name HA-Wide Activities | All Funds Obligated (Quarter Ending Date) | All Funds Expended (Quarter Ending Date) |
|--|--|---|
| FL083 CARVER ESTATES | 9/30/2002 | 12/31/2003 |

(2) Optional 5 -Year Action Plan

Agencies are encouraged to include a 5 -Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD -52834.

a. ☐ Yes ☐ No: Is the PHA providing an optional 5 -Year Action Plan for the Capital Fund? (if no, skip to sub -component 7B)

b. If yes to question a, select one:

☐ The Capital Fund Program 5 -Year Action Plan is provided as an attachment to the PHA Plan as Attachment (state name

-or-

- ☒ The Capital Fund Program 5 - Year Action Plan is provided below: (if selected, copy the CFP Optional 5 Year Action Plan from the Table Library and insert here)

Optional Table for 5 - Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA -wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5 - Year cycle, because this information is included in the Capital Fund Program Annual Statement.

| Optional 5 - Year Action Plan Tables | | | |
|--|--|---------------------|-------------------------------------|
| Development Number | Development Name (or indicate PHA wide) | Number Vacant Units | % Vacancies in Development |
| FI083 | Carver Estates | 6 | 3% |
| Description of Needed Physical Improvements or Management Improvements | | Estimated Cost | Planned Start Date (HA Fiscal Year) |
| Operating Costs (3 Years) | | \$40,000 | FY2002 -2004 |
| Dwelling Structures | | | |
| Install new floors in 15 units | | \$27,000 | FY2002 |
| New Bathroom Floor and Wall Tiles 15 Units | | \$24,000 | FY2002 |
| A/C Units in 50 Units (Replacing the older units) | | \$40,000 | FY2002 |
| Upgrade Basketball Courts | | \$10,000 | FY2002 |
| Management Improvements | | | |
| Resident Management Costs (24 CFR 968.112) (3 Years) | | \$50,000 | FY2002-2004 |
| <u>Audit Costs (3 Years)</u> | | \$5,000 | FY2002-2004 |
| Nondwelling Structures | | | |
| A/C Improvements - Office Building D | | \$4,000 | FY2002 |
| Windows/Hurricane Shutters - Office Building D | | \$50,000 | FY2002 |
| Administration Building Upgrades (Bathrooms, floors, Exterior doors) | | \$50,000 | FY2002 |
| Maintenance Shop Improvements (Fencing, Bathrooms, Exterior Bay doors) | | \$40,000 | FY2002 |
| A/C Unit Upgrade Administration Building | | \$15,000 | FY2003 |
| Real Property Acquisition (3 Years) | | \$250,000 | FY2002-2004 |
| Total estimated cost over next 5 years | | \$1,295,000 | |

B.HOPEVIandPublicHousingDevelopmentandReplacement Activities(Non -CapitalFund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPEVI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- ☐ Yes ☒ No: a) Has the PHA received a HOPEVI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPEVI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- ☐ Revitalization Plan under development
☐ Revitalization Plan submitted, pending approval
☐ Revitalization Plan approved
☐ Activities pursuant to an approved Revitalization Plan underway

- ☐ Yes ☒ No: c) Does the PHA plan to apply for a HOPEVI Revitalization grant in the Plan year?
If yes, list development name/s below:

- ☐ Yes ☒ No: d) Will the PHA be engaging in any mixed -financed development activities for public housing in the Plan year?
If yes, list developments or activities below:

- ☐ Yes ☒ No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24CFRPart903.79(h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

- ☐ Yes ☐ No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

| Demolition/Disposition Activity Description | |
|---|--|
| 1a. Development name: | |
| 1b. Development (project) number: | |
| 2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/> | |
| 3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/> | |
| 4. Date application approved, submitted, or planned for submission: (DD/MM/YY) | |
| 5. Number of units affected: | |
| 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development | |
| 7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity: | |

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24CFR Part 903.79(i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

- ☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.

| Designation of Public Housing Activity Description | |
|---|--------------------------|
| 1a. Development name: | |
| 1b. Development (project) number: | |
| 2. Designation type: | |
| Occupancy by only the elderly | <input type="checkbox"/> |
| Occupancy by families with disabilities | <input type="checkbox"/> |
| Occupancy by only elderly families and families with disabilities | <input type="checkbox"/> |
| 3. Application status (select one) | |
| Approved; included in the PHA's Designation Plan | <input type="checkbox"/> |
| Submitted, pending approval | <input type="checkbox"/> |
| Planned application | <input type="checkbox"/> |
| 4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY) | |
| 5. If approved, will this designation constitute a (select one) | |
| <input type="checkbox"/> New Designation Plan | |
| <input type="checkbox"/> Revision of a previously -approved Designation Plan? | |
| 6. Number of units affected: | |

7. Coverage of action (select one)

☐ Part of the development

☐ Total development

10. Conversion of Public Housing to Tenant -Based Assistance

[24CFR Part 903.79(j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

In Accordance with **24CFR 972 Subpart B(c)** The Delray Beach Housing Authority

A. Assessment of Reasonable Revitalization Pursuant to section 202 of the HUD FY1996 HUD Appropriations Act

1. ☐ Yes ☒ No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

| Conversion of Public Housing Activity Description |
|--|
| 1a. Development name: |
| 1b. Development (project) number: |
| 2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below) |
| 3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.) |
| 4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) |

| |
|--|
| <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD - approved Conversion Plan underway |
| 5. Description of how requirement of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below) |

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.79(k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. ☐ Yes ☒ No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z -4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)

| Public Housing Homeownership Activity Description (Complete one for each development affected) |
|--|
| 1a. Development name: 1b. Development (project) number: |
| 2. Federal Program authority: <input type="checkbox"/> HOPEI <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99) |
| 3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application |
| 4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY) |
| 5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development |

B. Section 8 Tenant Based Assistance

1. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

☐ Yes ☐ No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- ☐ 25 or fewer participants
- ☐ 26- 50 participants
- ☐ 51 to 100 participants
- ☐ more than 100 participants

b. PHA - established eligibility criteria

☐ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

12. PHA Community Service and Self -sufficiency Programs

[24 CFR Part 903.79(l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8 - Only PHAs are not required to complete sub -component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

☐ Yes ☒ No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF Agency (select all that apply)

- ☒ Client referrals
- ☒ Information sharing regarding mutual clients (for rent determinations and otherwise)
- ☒ Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- ☐ Jointly administer programs
- ☐ Partner to administer a HUD Welfare -to-Work voucher program
- ☐ Joint administration of other demonstration program
- ☒ Other (describe)

The DBHA participates in a monthly interagency meeting with TANF Agency and other agencies serving mutual customers.

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- ☒ Public housing rent determination policies
- ☐ Public housing admissions policies
- ☒ Section 8 admissions policies
- ☐ Preference in admission to section 8 for certain public housing families
- ☐ Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- ☐ Preference/eligibility for public housing homeownership option participation
- ☐ Preference/eligibility for section 8 homeownership option participation
- ☐ Other policies (list below)

b. Economic and Social self-sufficiency programs

- ☒ Yes ☐ No: Does the PHA coordinate, promote or provide any program to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self-Sufficiency Programs. The position of the table may be altered to facilitate its use.)

| Services and Programs | | | | |
|--|----------------|--|--|--|
| Program Name & Description (including location, if appropriate) | Estimated Size | Allocation Method (waiting list/random selection/specific criteria/other) | Access (development office/ PHA main office/ other provider name) | Eligibility (public housing or section 8 participants or both) |
| <i>Carver Estates Youth Program (CEYP, Inc)</i> | 60 | <i>Waiting List</i> | <i>Carver Estates Youth Program, Inc.</i> | <i>Public Housing</i> |
| Alpha Time Child Care Center | 99 | Very Low Income Family | Alpha Time Children's Center | Both |
| I Have A Dream Foundation | 38 | Closed to new participants | I Have A Dream Foundation | Public Housing |

(2) Family Self Sufficiency program/s

a. Participation Description

| Family Self Sufficiency (FSS) Participation | | |
|--|--|--|
| Program | Required Number of Participants (start of FY 2000 Estimate) | Actual Number of Participants (As of: DD/MM/YY) |
| Public Housing | 14 | 24 |
| Section 8 | 64 | 58 |

- b. ☐ Yes ☒ No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

The Children's Case Management Organization received a ROSS grant enabling us to expand our program to serve more tenants. We expect to increase the number of participants by an additional 36 families by the end of the fiscal year. However we have graduated 21 families from this program, families who have purchased their own home, therefore exceeding the requirement to serve 64 Section 8 participants.

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- ☒ Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- ☒ Informing residents of new policy on admission and reexamination
- ☒ Actively notifying residents of new policy at times in addition to admission and reexamination.
- ☒ Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- ☒ Establishing a protocol for exchange of information with all appropriate TANF agencies
- ☐ Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13.PHASafetyandCrimePreventionMeasures

[24CFRPart903.79(m)]

ExemptionsfromComponent13:HighperformingandsmallPHAsnotparticipatinginPHDEPand
Section8OnlyPHAsmayskipcomponent15.HighPerformingandsmallPHAs thata re
participatinginPHDEP andaresubmittingaPHDEPPlanwiththisPHAPlan mayskip tosub -
componentD.

A.Needformeasurestoensurethesafetyofpublichousingresidents

1.Describetheneedformeasurestoensurethesafetyofpublichousing residents
(selectallthatapply)

- ☐ Highincidenceofviolentand/or drug -relatedcrimeinsomeorallofthePHA's developments
- ☐ Highincidenceofviolentand/or drug -relatedcrimeintheareassurroundingor adjacentto thePHA'sdevelopments
- ☐ Residentsfearfulfortheirsafetyand/orthesafetyoftheirchildren
- ☐ Observedlower -levelcrime,vandalismand/orgraffiti
- ☐ Peopleonwaitinglistunwillingtomoveintooneormo redevelopmentsdueto perceivedand/oractuallevelsofviolentand/or drug -relatedcrime
- ☐ Other(describelow)

2.WhatinformationordatadidthePHAusedtodeterminetheneedforPHAactions toimprovesafetyofresidents(select allthatapply).

- ☐ Safetyandsecuritysurveyofresidents
- ☐ Analysisofcrimestatisticsovertimeforcrimescommitted“inandaround” publichousingauthority
- ☐ Analysisofcosttrendsovertimeforrepa irof vandalismandremovalofgraffiti
- ☐ Residentreports
- ☐ PHAemployeereports
- ☐ Policereports
- ☐ Demonstrable,quantifiablesuccesswithpreviousorongoinganticrime/anti drugprograms
- ☐ Other(describelow)

3.Whichdevelopmentsaremostaffected?(listbelow)

B.CrimeandDrugPreventionactivitiesthePHAhasundertakenorplansto undertakeinthenextPHAfiscalyear

1.Listthecrimepreventionactivitiesthe PHAhasundertakenorplanstoundertake:
(selectallthatapply)

- ☐ Contracting with outside and/or resident organizations for the provision of crime-and/or drug -prevention activities
- ☐ Crime Prevention Through Environmental Design
- ☐ Activities targeted to at -risk youth, adults, or seniors
- ☐ Volunteer Resident Patrol/Block Watchers Program
- ☐ Other (describe below)

2. Which developments are most affected? (list below)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- ☐ Police involvement in development, implementation, and/or ongoing evaluation of drug -elimination plan
- ☐ Police provide crime data to housing authority staff for analysis and action
- ☐ Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- ☐ Police regularly testify in and otherwise support eviction cases
- ☐ Police regularly meet with the PHA management and residents
- ☐ Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- ☐ Other activities (list below)

2. Which developments are most affected? (list below)

D. Additional information as required by PHDEP/PHDEP Plan

PHA eligible for FY2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- ☐ Yes ☐ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- ☐ Yes ☐ No: Has the PHA included the PHDEP Plan for FY2001 in this PHA Plan?
- ☐ Yes ☐ No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.79(n)]

The DBHA Pet Policy is included in the Admissions/Continued Occupancy Policy. Generally, the DBHA allows for Birds (maximum 2, caged) fish (maximum 10 gallon tank on a stand) and caged rabbits, hamsters and gerbils (maximum 2). A deposit of \$100 is required.

15.CivilRightsCertifications

[24CFRPart903.79(o)]

CivilrightscertificationsareincludedinthePHAPlanCertificationsofCompliance withthePHAPlansandRelatedRegulations.

16.FiscalAudit

[24 CFRPart903.79(p)]

1. ☒ Yes ☐ No: IsthePHArequiredtohaveanauditconductedundersection 5(h)(2)oftheU.S.HousingActof1937(42US.C.1437c(h))?
(Ifno,skiptocomponent17.)
2. ☒ Yes ☐ No: WasthemostrecentfiscalauditsubmittedtoHUD?
3. ☐ Yes ☒ No: Werethereanyfindingsastheresultofthataudit?
4. ☐ Yes ☐ No: Iftherewereanyfindin gs,doanyremainunresolved?
Ifyes,howmanyunresolvedfindingsremain?____
5. ☐ Yes ☐ No: Haveresponsestoanyunresolvedfindingsbeensubmittedto HUD?
Ifnot,whenaretheydue(statebelow)?

17.PHAAssetManag ement

[24CFRPart903.79(q)]

Exemptionsfromcomponent17:Section8OnlyPHAsarenotrequiredto completethiscomponent.
HighperformingandsmallPHAsarenotrequiredto completethiscomponent.

1. ☐ Yes ☒ No IsthePHAengaginginanyactivitiesthatwillcontributetothe long-termassetmanagementofitspublichousingstock, includinghowtheAgencywillplanforlong -termoperating, capitalinvestment,rehabilitation,modernization,disposition,and otherneedsthathave **not**beenaddressedelsewhereinthisPHA Plan?
2. WhattypesofassetmanagementactivitieswillthePHAundertake?(selectallthat apply)
 - ☒ Notapplicable
 - ☐ Privatemanagement
 - ☐ Development-basedaccounting
 - ☐ Comprehensivestockassessment
 - ☐ Other:(listbelow)
3. ☐ Yes ☒ No: HasthePHAincludeddescriptionsofassetmanagementactivities inthe**optional** PublicHousingAssetM anagementTable?

18. Other Information

[24CFR Part 903.79(r)]

A. Resident Advisory Board Recommendations

1. ☒ Yes ☐ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

☐ Attached as Attachment (Filename)

☒ Provided below: **The Resident Advisory Board and Resident Council at their November meeting expressed support for the initiatives outlined in this plan. They specifically asked that the playground equipment be consistent with what is provided at Pompey Park.**

3. In what manner did the PHA address those comments? (select all that apply)

☒ Considered comments, but determined that no changes to the PHA Plan were necessary.

☐ The PHA changed portions of the PHA Plan in response to comments
List changes below:

☐ Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. ☐ Yes ☒ No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. ☐ Yes ☒ No: Was there a resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

☐ Candidates were nominated by resident and assisted family organizations

☐ Candidates could be nominated by any adult recipient of PHA assistance

☐ Self-nomination: Candidates registered with the PHA and requested a place on ballot

☐ Other: (describe)

b. Eligible candidates: (select one)

- ☐ Any recipient of PHA assistance
- ☐ Any head of household receiving PHA assistance
- ☐ Any adult recipient of PHA assistance
- ☐ Any adult member of a resident or assisted family organization
- ☐ Other (list)

c. Eligible voters: (select all that apply)

- ☐ All adult recipients of PHA assistance (public housing and section 8 tenant based assistance)
- ☐ Representatives of all PHA resident and assisted family organizations
- ☐ Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: City of Delray Beach

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- ☒ The PHA has based its statement of needs of families in the jurisdiction on the need expressed in the Consolidated Plan/s.
- ☒ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- ☒ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☒ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

***The Consolidated Plan identifies the following Priority Needs that are consistent with the strategies outlined in this Plan:**

- **Renter Housing Needs** -Medium Priority (Section 8/Public Housing Activities)
- **Crime Awareness** -High Priority (PHDEP Activities)
- **Youth Services** -High Priority (PHDEP Activities)
- **Employment Training** -Medium Priority (FSS Activities)

☐ Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below) **The City of Delray Beach has committed both human and financial resources to assist in our improvement efforts.**

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

IMPLEMENTATION OF PUBLIC HOUSING COMMUNITY SERVICE REQUIREMENTS.

COMMUNITY SERVICE POLICY OF THE DELRAY BEACH HOUSING AUTHORITY

I. PURPOSE: The purpose of this policy is to provide procedures to implement the requirement relating to the performance by certain Public Housing Residents of Community Service. Community Service is performance of voluntary work or duties that are a public benefit, and that serve to improve the quality of life, enhance resident self-sufficiency, or increase self-responsibility in the community. Community Service is not employment and may not include political activities. This policy is developed in accordance with 24 CFR 960.600.

II. ADMINISTRATION: The Delray Beach Housing Authority shall administer the Community Service Program. Established partnerships with the Carver Estates Residents Association, the Children's Case Management Organization and MADDADS of Delray Beach will be utilized to assist in carrying out the goals and objectives of the program.

III. EXEMPTIONS:

- A. The following individuals shall be exempt from the requirements of this policy. Any adult who:
1. Is 62 years or older;
 2. (a) Is blind or disabled individual, as defined under 216(i)(1) or 1614 of the Social Security Act (42 U.S.C. 416(i)(1); 1382c), and who certifies that because of this disability she or he is unable to comply with the service provisions of this policy, or (b) is a primary caretaker of such individual(s).
 3. Is engaged in work activities;
 4. Meets the requirements for being exempted from having to engage in a work activity under the State Temporary Assistance to Needy Families (TANF) program or other welfare to work program; or under part A of title IV of the Social Security Act; or
 5. Is a member of a family receiving assistance, benefits or services under a state program funded under part A of title IV of the Social Security Act or WAGES and has not been found to be in noncompliance with such a program.
- B. Determining Exemptions:
1. **Documentation Requirements**
Family members claiming exemptions must provide documentation of qualifications for exemptions outlined in paragraph A. Documentation of exemptions must be provided from The Florida Department of Children & Families, or authorized administrators of the State WAGES program, the Social Security Administration, and/or employers. Birth Certificates or other official forms of aged documentation must be provided for those seeking exemptions due to age.

2. Change to Exemption Status

Family members must notify Housing Authority personnel of changes to exempt status and documentations substantiating such a change.

IV. NOTIFICATION OF SERVICE REQUIREMENT

The Delray Beach Housing Authority shall notify the family of the requirements of community service and of the criteria and procedure for claiming exemptions. Additionally, the DBHA shall notify the family of its determination of those family members who are subject to the requirements and those who have been determined exempt.

V. VERIFICATION OF COMPLIANCE

Annually, at the time of recertification for continued occupancy, the tenant/family member must provide written verification of completion of service requirements. This verification must be signed by an appropriate authority of the agency for which the family member provided the service.

VI. QUALIFYING COMMUNITY SERVICE ACTIVITIES

Family members may perform community service at a public facility or program of his/her choosing, but must first get the program pre-approved by the Housing Authority. Qualifying Programs include but are not limited to: the Carver Estates Youth Program, Carver Estates Volunteer Tenant Patrol, the I Have A Dream Foundation, Alpha Time Children s Center, Palm Beach County Schools, Homeless programs, MADDAD Street Patrol.

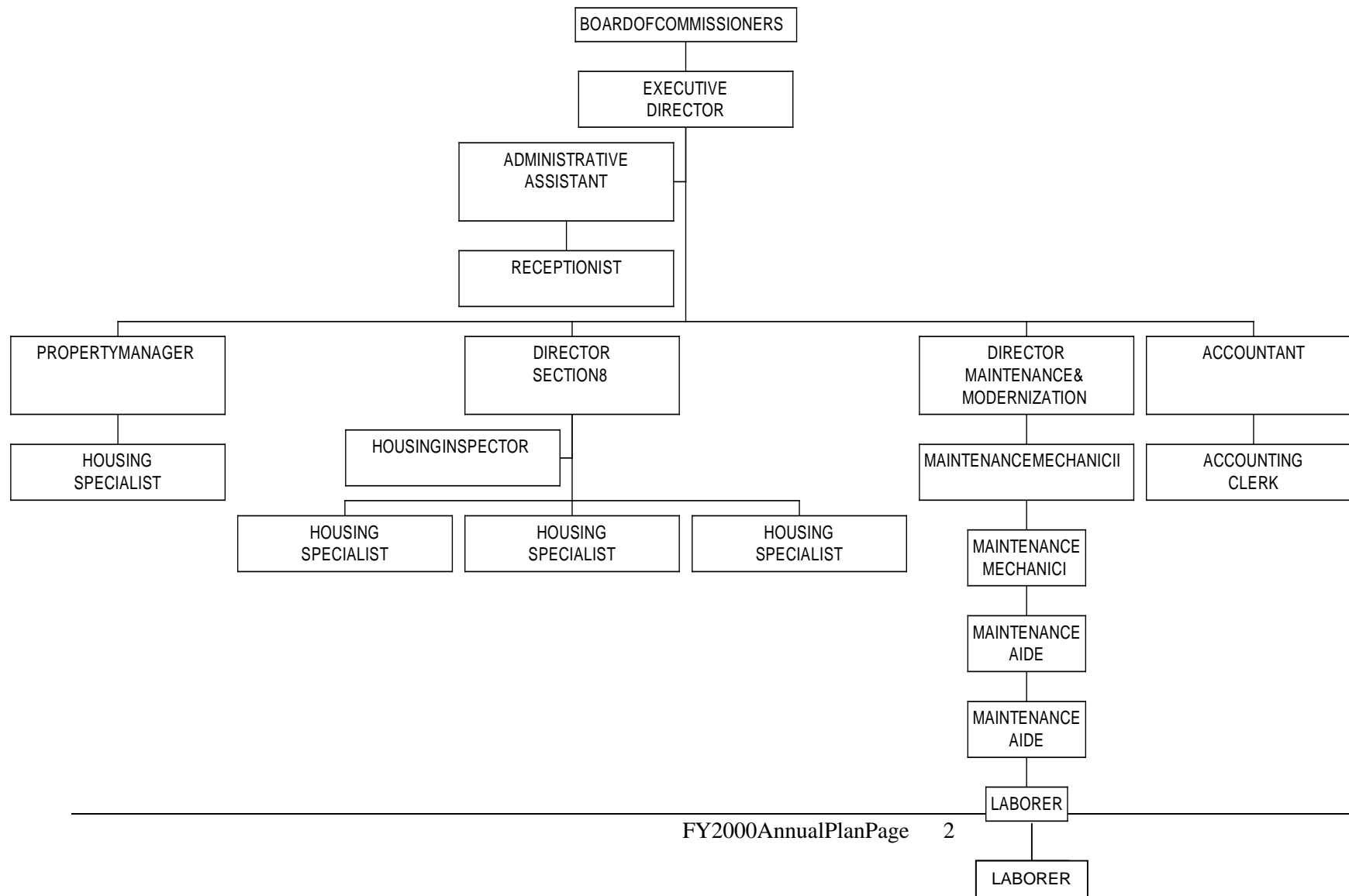
VII. NOTICE OF NONCOMPLIANCE

If it is determined that the family member is in violation of the obligation to perform Community Service, the DBHA will provide written notification of the noncompliance. The notice will inform the tenant that the DBHA will not renew the lease. The family shall be entitled to a grievance hearing in accordance with the DBHA Grievance Procedure.

The Tenant s lease shall not be renewed unless: (1) the tenant enters into a written agreement obligating the non-compliant family member to provide community service hours sufficient enough to make up the number of hours necessary to comply with the previous twelve -month hourly requirement; (2) all members of the family subject to the service requirement continue to be in compliance, or no longer reside in the unit.

Approved by Board 2/13/2001

EACHHOUSINGAUTHORITYORGANIZATIONALCHART



**RESIDENT ADVISORY BOARD
CARVER STATES
770 SW 12TH TERRACE
DELRAY BEACH FLORIDA**

| | | |
|-----------------|-----------------------------------|-----|
| Janera Edgecomb | 1161 SW 7 th Street #S | -1 |
| Anita Edwards | 1161 SW 7 th Street #S | -24 |
| Janice Bush | 1111 SW 7 th Court #Q | -24 |
| Janeva Bush | 780 SW 10 th Avenue #N | -23 |

RESIDENT COM MISSIONER

| | | |
|---------------|-----------------------------------|-----|
| Yvonne Wilson | 1200 SW 7 th Street #F | -20 |
|---------------|-----------------------------------|-----|

Delray Beach Housing Authority
Statement Of Progress in Meeting the 5 Year Mission and Goals 2001

The following outlines the progress made during the Fiscal Year ending 3/31/2002:

DBHA Goal to Expand the Supply of Assisted Housing

1. We applied for 190 new vouchers under the 2002 Fair Share NOFA.
2. We were granted \$250,000 by the City of Delray Beach to acquire land for new homeownership opportunities.
3. Implemented our Project -Based Section 8 program under the New Housing Choice Voucher Program.

DBHA Goal to Improve the Quality of assisted Housing

Continued the Modernization efforts by

- a. Upgrading the Ballfield, Partnering with the 1st Presbyterian Church.
- b. Installing Kitchen Cabinets in 1 unit.
- c. Installing New Entry Doors on all 200 units of Carver Estates

(Strategy II) DBHA Goal to Form Partnerships with Others by 2003

1. Secured funding (\$20,000) from the City of Delray Beach to install new walkways throughout the Carver Estates property.
2. Begantalks with First Union Bank in an effort to secure financing for future projects.
3. Moved towards acquiring adjacent land through Eminent Domain for the development of single family homes and recreation facilities. Funding provided by the City of Delray Beach's HOPE III Program.

HUD Strategic Goal to Improve Community Quality of Life and Economic Vitality

Completed the installation of a State of the Art Closed Circuit Security System consisting of 24 cameras throughout the Carver Estates Site.

HUD Strategic Goal to Promote Self-Sufficiency

1. Assisted 5 Section 8 Participants and 3 Public Housing Participants in purchasing a home through the Family Self-Sufficiency Program.
2. Provided case management (including substance abuse counseling, job counseling, goal setting services, homeownership counseling) for 44 Section 8 families and 17 Public Housing families through the FSS Program.
3. 38 FSS participants are working (28 Section 8 and 19 Public Housing)

4. 11 FSS Section 8 participants are in College or Trade School; two Public Housing Participants are in College or Trade School. One Section 8 and One Public Housing participant are enrolled in a GED program.
5. Currently on deposit is an amount in excess of \$49,000 in Section 8 FSS Escrow Accounts and over \$23,000 in Public Housing Escrow Accounts.

(Strategy III) Objective III -4 Create Educational Opportunities for Residents

1. Secured Funding (\$58,860) through the City of Delray Beach Weed & Seed program to create a Computer Lab complete with new furniture and computers.
2. Applied for ROSS Grant (not funded).
3. Continued support of the Carver Estates Youth Program and The I Have A Dream Foundation.

Chapter10

PETPOLICY BFAMILYPROJECTS

[24CFR960.701]

Residents will comply with the dwelling lease, which requires that no animal or pet of any kind are permitted on the premises without prior written approval of the Delray Beach Housing Authority. This does not apply to animals that are used to assist, support or provide service to persons with disabilities.

Nothing in this policy or the dwelling lease limits or impairs the right of persons with disabilities to own animals that are used to assist, support or provide service to them.

A. MANAGEMENT APPROVAL OF PETS

Families residing in the Carver Estates Community are allowed to keep common household pet in their apartments as stated in their Lease and in accordance with the Code of Federal Regulations.

Pet rules will not be applied to animals that assist persons with disabilities. To be excluded from the pet policy, the resident/pet owner must certify:

There is a person with disabilities in the household.

The animal has been trained to assist with the specified disability.

All other pets must be approved in advance by the Delray Beach Housing Authority's management.

The pet owner must submit and enter into a Pet Agreement with the Delray Beach Housing Authority.

Registration of Pets

Pets must be registered with the Delray Beach Housing Authority before they are brought onto the premises.

Registration must include the following:

A certificate signed by a licensed veterinarian or State/local authority that the common household pet has timely received all inoculations required by State or local law, and that the pet has no communicable disease(s) and is pest-free.

Must have liability insurance.

Dogs and cats must be spayed or neutered.

Current license for the pet in compliance with local ordinances and requirements.

A picture of the common household pet must be provided at time of registration.

Name, address and phone number of person to be responsible for pet in resident absence. =s

Execution of a Pet Agreement with the Delray Beach Housing Authority stating that the tenant acknowledges complete responsibility for the care and cleaning of the pet.

Registration must be renewed and will be coordinated with the annual recertification date.

Approval for the keeping of a pet shall not be extended pending the completion of these requirements.

No animal or pet may be kept in violation of humane or health laws.

Information to identify the animal or pet and to demonstrate that it is a common household pet of reasonable size and demeanor will be required.

The Housing Authority will notify the owner of the common household pet if registration of the pet is refused and will state the basis for the rejection, as size, disposition, etc.

Refusal To Register Pets

The Delray Beach Housing Authority may not refuse to register a pet based on the determination that the pet owner is financially unable to care for the pet. If the Delray Beach Housing Authority refuses to register a pet, a written notification will be sent to the pet owner stating the reason for denial and shall be served in accordance with HUD Notice requirements.

The Delray Beach Housing Authority will refuse to register a pet if:

The pet is not a *common household pet* as defined in this policy;

Keeping the pet would violate any House Pet Rules;

The pet owner fails to provide complete pet registration information, or fails to update the registration annually;

The Delray Beach Housing Authority reasonably determines that the pet owner is unable to keep the pet in compliance with the pet rules and other lease obligations. The pet's temperament and behavior may be considered as a factor in determining the pet owner's ability to comply with provisions of the lease.

The notice of refusal may be combined with a notice of a pet violation.

A resident who cares for another resident's pet must notify the Housing Authority and agree to abide by all of the pet rules in writing.

B. STANDARDS FOR PETS

Pet rules will not be applied to animals that assist persons with disabilities

No pet will be allowed if weight exceeds 25 pounds.

No dangerous animal or pet will be allowed. Dangerous pets or animals include, but are not limited to:

Vicious or intimidating animal or pet.

No pets will be allowed in buildings or at which there is no green space.

Types of Pets Allowed

No types of pets other than the following may be kept by a resident. The following types and qualifications are consistent with applicable State and local law.

Residents are not permitted to have more than one type of pet.

1. Dogs

Maximum number: 1

Maximum adult weight: 25 pounds

Must be spayed or neutered

Must have all required inoculations

Must be licensed as specified now or in the future by State law and local ordinance

2. Cats

Maximum number: 1

Must be declawed

Must be spayed or neutered

Must have all required inoculations

Must be trained to use a litter box or other waste receptacle

Must be licensed as specified now or in the future by State law or local ordinance

3. Birds
Maximum number 2
Must be enclosed in a cage at all times, cage must remain inside unit at all times.
4. Fish
Maximum aquarium size 50
Must be maintained on an approved stand
5. Rodents (Rabbit, guinea pig, hamster, or gerbil ONLY)
Maximum number 2
Must be enclosed in an acceptable cage at all times
Must have any or all inoculations as specified now or in the future by State law or local ordinance
6. Turtles
Maximum number 1
Must be enclosed in an acceptable cage or container at all times.
7. Dangerous animals will not be allowed. For example, Rotweillers, Pit Bulls, Huskies, Chows German Shepherds, and Malamutes, whether pure bred or mixed, are not allowed.
8. Exotic pets such as snakes, reptiles, monkeys, etc., are not allowed.
9. Any other pet not listed must be pre-approved by the Housing Authority, and Pet Agreements signed before pet may be harbored.

C. PET TEMPORARILY ON THE PREMISES

Excluded from the premises are all animals and/or pets not owned by residents, except for service animals.

Residents are prohibited from feeding or harboring stray animals.

Pets that are not owned and registered to Residents will be reported to the appropriate animal control agency.

D. DESIGNATION OF PET -FREE AREAS

The following areas are designated pet-free areas:

Pets must be maintained within the resident's unit. When outside of the unit on the grounds, dogs and cats must be kept on a leash or carried and under the control of the

resident or other responsible individual at all times.

Pets are not permitted in the community rooms or the office of the Delray Beach Housing Authority.

E. ADDITIONAL FEES AND DEPOSITS FOR PETS

The resident will be responsible for all reasonable expenses directly related to the presence of the animal or pet on the premises, including the cost of repairs and replacement in the apartment, and the cost of animal care facilities if needed. These charges are due and payable within 30 days of written notification.

Tenants with animals must pay a pet deposit. The full pet deposit is payable on or prior to the date the pet is properly registered and brought into the apartment.

The Delray Beach Housing Authority will charge a refundable deposit fee of \$300.00 for household with a pet. This fee is intended to cover the reasonable operating costs to the project relating to the presence of pets.

An annual renewal fee, payable at the time of recertification is \$25.00

The Housing Authority reserves the right to change or increase the required deposit by amendment to these rules.

The Housing Authority will refund the Pet Deposit to the tenant, less any damage caused by the pet to the dwelling unit, within a reasonable time after the tenant moves or upon removal of the pet from the unit.

All reasonable expenses incurred by the Housing Authority as a result of damages directly attributable to the presence of the pet in the unit will be the responsibility of the resident, including:

The cost of repairs and replacement to the resident's dwelling unit;

Fumigation of the dwelling unit;

Common areas of the project.

The expense of flea infestations shall be the responsibility of the resident.

If the tenant is in occupancy when such costs occur, the tenant shall be billed for such costs as a current charge.

If such expenses occur as the result of a move-out inspection, they will be deducted from the pet deposit. The resident will be billed for any amount which exceeds the pet deposit.* Pet Deposits and refundable nominal fees are not a part of rent payable by the resident.

F. ALTERATIONSTO UNIT

Residents/pet owners shall not alter their unit, patio, premises or common area to create an enclosure for any animal. Installation of pet doors is prohibited.

G. PET WASTE REMOVAL CHARGE

As a separate pet waste removal charge of \$15.00 per occurrence will be assessed against the resident for violation of the pet policy.

Pet waste removal charges are not part of rent payable by the resident.

H. PET AREA RESTRICTIONS

Pets must be maintained within the resident's unit. When outside of the unit (within the building or on the grounds) dogs and cats must be kept on a leash or carried and under the control of the resident or other responsible individual at all times.

A common household pet must be effectively restrained and under the control of a responsible person when passing through a common area, from the street to the apartment, etc.

Pets are not permitted in common areas including lobbies, community rooms and laundry areas except for those common areas which are entrances to and exits from the building.

An area of the development grounds has been designated as the area in which to exercise animals and to permit dogs to relieve themselves of bodily wastes. This area includes:

The gated area around the perimeter of the property.

Residents/Pet Owners are not permitted to exercise pets or permit pets to deposit waste on project premises outside of the areas designated for such purposes.

I. NOISE

Pet owners must agree to control the noise of pets so that such noise does not constitute a nuisance to other residents or interrupt their peaceful enjoyment of their housing unit or premises. This includes, but is not limited to, loud or continuous barking, howling, whining, biting, scratching, chirping, or other such activities.

J. CLEANLINESS REQUIREMENTS

Litter Box Requirements. All animal waste or the litter from litter boxes shall be picked up immediately by the pet owner, disposed of in heavy, sealed plastic trash bags, and placed in a trash container immediately.

Litter shall not be disposed of by being flushed through a toilet.

Litter boxes shall be stored inside the resident's dwelling unit.

Removal of Waste From Other Locations. The Resident/Pet Owner shall be responsible for the removal of waste from any animal or pet animal exercise area by placing it in a sealed plastic bag and disposing of it in an outside trash bin immediately.

Any unit occupied by a dog, cat, or rodent will be fumigated at the time the unit is vacated at a charge to the vacating owner.

The resident/pet owners shall take adequate precautions to eliminate any animal or pet odors within or around the unit and to maintain the unit in a sanitary condition at all times.

All common household pets are to be fed inside the apartment. Feeding is not allowed on porches, sidewalks, patios or other outside areas.

Tenants are prohibited from feeding stray animals.

The feeding of stray animals will constitute having a pet without permission of the Housing Authority.

K. PET CARE

No pet (excluding fish) shall be left unattended in any apartment for a period in excess of 24 hours.

All residents/pet owners shall be responsible for adequate care, nutrition, exercise and medical attention for his/her pet.

Residents/pet owners must recognize that other residents may have chemical sensitivities or allergies related to pets, or may be easily frightened or disoriented by animals. Pet owners must agree to exercise courtesy with respect to other residents.

L. RESPONSIBLE PARTIES

The resident/pet owner will be required to designate two responsible parties for the care of the pet if the health or safety of the pet is threatened by the death or incapacity of the pet owner, or by other factors that render the pet owner unable to care for the pet.

M. INSPECTIONS

The Housing Authority may, after reasonable notice to the tenant during reasonable hours, enter and inspect the premises, in addition to other inspections allowed.

The Housing Authority may enter and inspect the unit only if a written complaint is received alleging that the conduct or condition of the pet in the unit is a violation, or constitutes a nuisance or threat to the health or safety of the other occupants or other persons in the community under applicable State or local law.

N. PET RULE VIOLATION NOTICE

The authorization for a common household pet may be revoked at any time subject to the Housing Authority's grievance procedure if the pet becomes destructive or a nuisance to others, or if the tenant fails to comply with this policy.

Residents who violate these rules are subject to:

Mandatory removal of the pet from the premises within 15 days of notice by the Housing Authority; or if for a threat to health and safety, removal within 24 hours of notice.

Lease termination proceedings.

If a determination is made on objective facts supported by written statements, that a resident/pet owner has violated the Pet Rule Policy, written notice will be served.

The Notice will contain a brief statement of the factual basis for the determination and the pet rule(s) which were violated. The notice will also state:

That the resident/pet owner has 2 days from the effective date of the service of notice to correct the violation or make written request for a meeting to discuss the violation;

That the resident/pet owner is entitled to be accompanied by another person of his or her choice at the meeting; and

That the resident/pet owner's failure to correct the violation, request a meeting, or appear at a requested meeting may result in initiation of procedure to terminate the pet owner's tenancy.

If the pet owner requests a meeting within the 10 day period, the meeting will be scheduled no later than 5 calendar days before the effective date of service of the notice, unless the pet owner agrees to a later date in writing.

O. NOTICE FOR PET REMOVAL

If the resident/pet owner and the Housing Authority are unable to resolve the violation at the meeting or the pet owner fails to correct the violation in the time period allotted by the Housing Authority, the Housing Authority may serve notice to remove the pet.

The Notices shall contain:

A brief statement of the factual basis for the Housing Authority determination of the Pet Rule that has been violated;

The requirement that the resident/pet owner must remove the pet within 15 days of the notice; and

A statement that failure to remove the pet may result in the initiation of termination of tenancy procedures.

P. TERMINATION OF TENANCY

The Delray Beach Housing Authority may initiate procedures for termination of tenancy based on a pet rule violation if:

The pet owner has failed to remove the pet or correct a pet rule violation within the time periods specified; and

The pet rule violation is sufficient to begin procedures to terminate tenancy under terms of the lease.

Q. PET REMOVAL

If the death or incapacity of the pet owner threatens the health or safety of the pet, or other factors occur that render the owner unable to care for the pet, the situation will be reported to the Responsible Party designated by the resident/pet owner. This includes pets who are poorly cared for or have been left unattended for over 24 hours.

If the responsible party is unwilling or unable to care for the pet, or if the Housing Authority after reasonable efforts cannot contact the responsible party, the Housing Authority may contact the appropriate State or local agency and request the removal of the pet.

If the pet is removed as a result of any aggressive act on the part of the pet, the pet will not be allowed back on the premises.

R. EMERGENCIES

The PHA will take all necessary steps to insure that pets which become vicious, display symptoms of severe illness, or demonstrate behavior that constitutes an immediate threat to the health or safety of others, are referred to the appropriate State or local entity authorized to remove such animals.

This Pet Policy will be incorporated by reference into the Dwelling Lease assigned by the resident, and therefore, violation of the above Policy will be grounds for termination of the lease

Management and resident agree to utilize the grievance Procedure described in the Lease Agreement to resolve any dispute between the resident and management regarding a pet.